



Horn's Mill  
Primary School

## Sports Premium Expenditure 2020-21 Horn's Mill Primary School



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Primary School

Department for Education Vision for the Primary PE and Sport Premium

**ALL** pupils leaving primary school **physically literate** and with the **knowledge, skills and motivation** necessary to equip them for a **healthy, active lifestyle** and **lifelong participation** in physical activity and sport.

The premium must be used to fund additional and sustainable improvements to the provision of PE and sport, for the benefit of primary-aged pupils, in the 2020 to 2021 academic year, to encourage the development of healthy, active lifestyles.

**Horn's Mill Primary School 2020-21 are allocated £17,690**

**It is expected that schools will see an improvement against the following 5 key indicators:**

1. The engagement of all pupils in regular physical activity - All children aged 5-18 should engage in at least 1 hour of physical activity a day, of which 30mins should be at school
2. The profile of PE and sport being raised across the school as a tool for whole school improvement
3. Increased confidence, knowledge and skills of all staff in teaching PE and sport
4. Broader experience of a range of sports and activities offered to all pupils
5. Increased participation in competitive sport

Academic Year: 2020-21		Total fund allocated: £17,650					
PE and Sport Premium Key Outcome Indicator	School Focus/ planned <b>Impact on pupils</b>	Actions to Achieve	Planned Funding	Actual Funding	Evidence	Actual Impact (following Review) <i>on pupils</i>	Sustainability/ Next Steps
<p><i>Increased knowledge and skill of all staff in teaching Sport and PE</i></p> <p><i>Broader experience of a range of sports and activities offered to all pupils</i></p> <p><i>The profile of PE and sport being raised across the school as a tool for whole school improvement</i></p>	<p>Children will benefit from being taught by specialist teachers.</p> <p>Pupils enjoyment and skill should improve.</p> <p>Increased profile of PE</p> <p>All teachers will have access to improved planning resources.</p> <p>Children will access a variety of sports after and school.</p>	<p><b><u>ACTION 1</u></b> <b>Employing coaches of Physical Education and our own PE Lead</b></p> <p>PE Lead to work alongside staff to support them in planning PE for each year group as we develop our new curriculum and access new planning.</p> <p>Targeted coaching for up-coming competitions to be delivered by M Dorrell.</p> <p>M Dorrell to provide sport-specific training for less confident teachers according to need.</p> <p>Skipping ropes purchased for each class following the skipping workshops (300). £200</p> <p>Cover for supply teacher in the afternoon to cover for PE lead and Deputy Head. £1950</p> <p>Continue to purchase PE planning resources to support less confident teachers and offering training off and on site through working with Premier</p>	£7376.46	£7376.46	<ul style="list-style-type: none"> <li>• Schools own registers</li> <li>• Premier Sports registers</li> <li>• Before school registers</li> <li>• Increased teacher confidence</li> <li>• Premier Sport Portal of evidence</li> <li>• An increase in inter-school competition participation.</li> <li>• CPD from new PE Lead.</li> </ul>		

Target children will take part in the Change4Life programme.

Sports / PhysEdSolutions. £550 allocated.

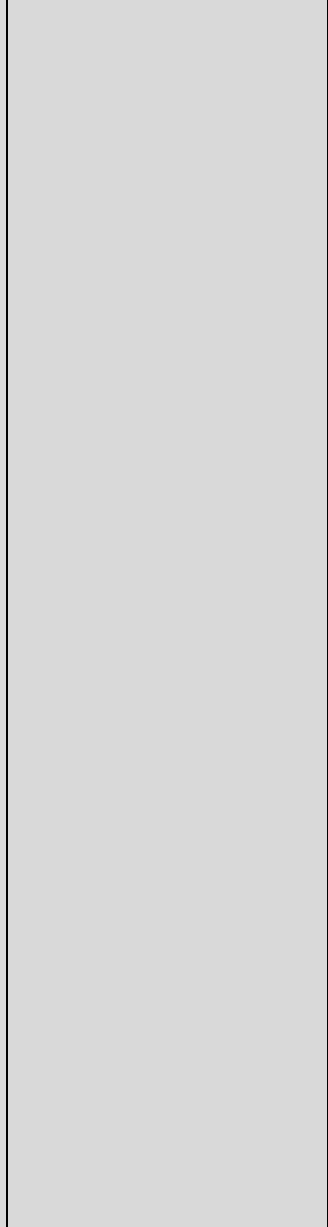
Additional staff hours to support leading of break and lunchtime sports activities due to Covid-related absence of MDAs and staff not being able to cover other bubbles' breaktimes. £1673.24

Trained TA to deliver Lego Therapy to encourage fine motor skill development, mental health and social skills for targeted children in KS1 and KS2.  
£1601.48

Specific targeted coaching for upcoming competitions - set by PE lead, delivered by class teachers.  
£138.60

Site maintenance officer to continue delivering Miller Task Force with targeted GRT boys.  
£1703.52

SENCO to provide mental health training for staff to highlight the importance between sport and its impact on mental health.  
£109.62



<p><i>Increased participation in competitive sport</i></p>	<p>Increased pupil participation</p> <p>Extended provision</p> <p>Increased staffing capacity</p> <p>Improved positive attitudes to health and well-being and PESS</p> <p>Clearer talent pathways</p> <p>Ensuring strong, sustainable, effective links to the 2016 Games Legacy and Olympic and Paralympic Values</p> <p>Positive impact on middle leadership</p>	<p><b><u>ACTION 2</u></b></p> <p><b>Continue to pay into Frodsham and Villages Sports Partnership</b></p> <p>M.Dorral (employed by FAVSP) to coordinate interschool competitions and training opportunities</p> <p>Opportunity to train play leaders to lead activities with the rest of the school (e.g dodgeball)</p> <p>Support and training for PE coordinator as well as networking opportunities.</p> <p>To increase pupils' participation in national school games competitions</p> <p>Membership to the Youth Sports Trust</p> <p>Extra-curricular clubs increased and focus on identified sports.</p> <p>A wide range of extra-curricula clubs to be delivered throughout the year targeting identified children who do not usually attend a club.</p> <p>Achieve the Gold School Games Mark again this year - PE Lead to ensure that our participation in inter-school competitions at least meets the criteria for the Gold SGM.</p>	<p>£2750</p>	<p>£2750</p>	<ul style="list-style-type: none"> <li>• Schools own data / registers</li> <li>• Sports board in hall</li> <li>• Calendar of events / fixture lists</li> <li>• School Games Kitemark</li> <li>• Website</li> <li>• School Twitter Account</li> <li>• FAVSP Twitter account</li> <li>• FAVSP newsletter</li> </ul>		
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		<p>PE Lead to plan and monitor the implementation of an inter-class games timetable.</p> <p>PE Lead to deliver CPD explaining to staff the new planning format used by the FAVSP.</p> <p>See a minimum increase of 6% of pupil participation of our inter-school competitions.</p>					
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<p><i>The engagement of <u>all</u> pupils in regular physical activity</i></p>	<p>A more inclusive curriculum which inspires and engages all pupils</p> <p>Increased capacity and sustainability Increase pupil participation</p> <p>Extended provision</p>	<p><b><u>ACTION 3</u></b>  <b>Funding for swimming and adventurous activities on residential visits.</b>  Funding allocated to support families who are struggling to pay for the adventurous activities on residential visits or swimming transport costs.</p> <p>Day only transport to be provided for GRT community who are unable to allow their children to stay overnight.</p> <p>Staff costs of sending support staff to enter water with children (in addition to swimming teacher) to enable access for children who are extremely nervous and inexperienced at swimming - often these chn fall into the GRT group or chn with SEND.</p> <p>Extra lessons for those at risk of not swimming 25m by end of year 6</p> <p>Training two members of staff to become qualified swimming teachers £130</p>	£1666	£1666	<ul style="list-style-type: none"> <li>• Curriculum plan</li> <li>• Long, medium and short term plans</li> <li>• Swimming Registers</li> </ul>		

<p><i>The engagement of <u>all</u> pupils in regular physical activity -</i></p> <p><i>Broader experience of a range of sports and activities offered to all pupils</i></p>	<p>Positive attitudes to health and well-being</p> <p>Improved behaviour and attendance and reduction of low level disruption</p>	<p><b><u>ACTION 4</u></b>  <b>Ensure variety of curriculum to offer physical activity in different ways.</b></p> <p>Continue to develop an in-school physical activity programme including a walking programme which also discusses healthy choices.  £402.87</p> <p>£500 to work in partnership with our new catering provider Hutchison, to introduce a half termly activity about the importance of "healthy eating".</p> <p>Purchasing specialist equipment and teaching resources to develop a non-traditional activity - gardening/forest schools.  £200 allocated</p> <p>Bikeability lessons for Y5 - cost to be confirmed.  TA to back up sports coach to support play leaders on the days he is not in. (15mins per day at lunchtime.)  £503.1</p> <p>Further ELSA Training for TA to deliver interventions - £175</p> <p>Trained TA to deliver ELSA and Theraplay to targeted children.  2 hours per week £855.66</p>	<p>£5024.99</p>	<p>Predicted spend  £5024.99</p>	<ul style="list-style-type: none"> <li>• Resources</li> <li>• Bikeability report</li> <li>• Opportunities to attend forest school.</li> <li>• Assessing the impact of targeted interventions including ELSA and Theraplay.</li> </ul>		
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		<p>Resources provided so that trained TA can deliver Forest School to classes. 2 hours a week £963.3</p> <p>SENCO to provide targeted physical, mental and social support to targeted children to improve behaviour, attendance and low-level disruption. 2 hours per week £1425.06</p> <p>PE Lead to deliver CPD to show staff how to access and use the new planning format.</p> <p>PE Lead to work with staff and deliver CPD to develop new learning objectives for each year group that show clear progression from Team 1 to Team 6.</p> <p>PE lead to develop a gardening timetable linked to DT subjects.</p>					
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<p><i>Equipment to enable all of the above</i></p>	<p>Pupils enjoyment and skill should improve.</p> <p>Increased profile of PE</p>	<p><b><u>ACTION 5</u></b>  <b>Ensure quality resources are provided to encourage as much physical activity as possible.</b></p> <p>New PE Lead to check and maintain the equipment throughout the year.</p> <p>New equipment for sports day - eg Scramble nets to be identified during termly audit led by the new PE Lead.</p> <p>An audit of equipment undertaken so resources are relevant and in good condition for general PE lessons.</p> <p>Continue purchasing equipment to support healthy lifestyle 'C4L foods, skipping ropes etc'.</p>	<p>£1000</p>	<p>£1000</p>	<ul style="list-style-type: none"> <li>Resources</li> </ul>		
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TOTAL PREDICTED SPEND 2020-21: £ 17,817.45

TOTAL ACTUAL SPEND 2020-21: £